

Storm Sewer Funding Timeline

								2021	2022		2023		2024		2025		2026		
								JULY	JAN	JULY	JAN	JULY	JAN	JULY	JAN	JULY	JAN	JULY	
								1st Installment											
								2nd Installment											
								1st & 2nd Installment											
Item No.	Task Name	Estimate	Duration	Start	Finish	1st or 2nd Installment													
Phase 1	1	20th Street Storm Drainage Improvements	\$ 729,960	9 Months	July 2021	Mar 2022	1	█	█	█									
	2	Madison Avenue and 16th Street Storm Sewer	\$ 193,876	9 Months	July 2021	Mar 2022	1	█	█	█									
	3	Rehabilitation of Existing Detention Basins	\$ 1,331,196	18 Months	July 2021	Jan 2023	1	█	█	█	█								
	4	Saratoga and Westmoreland Detention Basin	\$ 799,914	24 Months	July 2021	July 2023	1	█	█	█	█	█							
	5	City Wide Catch Basin Removal and Replacement	\$ 693,312	40 Months	Jan 2022	May 2025	1-2												
	6	Kilarney/Zippel/Newell Intersection Improvements	\$ 219,898	13 Months	July 2021	Aug 2022	1	█	█	█									
	7	Buenger Road Drainage Improvements	\$ 80,380	9 Months	July 2021	Mar 2022	1	█	█	█									
	8	Snowbird Lane Storm Sewer	\$ 59,136	9 Months	July 2021	Mar 2022	1	█	█	█									
	9	Replacement of Dobrey Slough Pump	\$ 35,090	5 Months	July 2021	Nov 2021	1	█											
	10A	Nameoki Ditch Improvements at Existing Street Crossing (Johnson Rd / St. Clair Ave)	\$ 1,504,292	16 Months	July 2021	Nov 2022	1	█	█	█	█								
10B	Nameoki Ditch Improvements at Existing Street Crossing (Victory Dr)	\$ 752,146	8 Months	July 2021	Mar 2021	1	█	█	█										
Phase 2	11	23rd Street Ditch Improvements	In Development	15 Months	July 2022	Oct 2023	2												
	12	Twin 48's and Twin 60's Sewer Lining		21 Months	July 2022	Mar 2024	2												

TOTAL: \$ 6,399,200.77
 Available ARP Funding: \$ 16,875,000.00

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